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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Mon, Jun 21, 2021 17:17:49 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees One hundred eleven crore eleven lakh ninety nine thousand only (Rs.1,11,11,99,000/-) - Quarterly Distribution of Budget for the Animal Husbandry, Dairy Development & Fisheries Secretariat - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1413 **Dated:21-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Animal Husbandry, Dairy Development & Fisheries Secretariat for an amount of Rs. 1,11,11,99,000 /- Rupees One hundred eleven crore eleven lakh ninety nine thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Animal Husbandry, Dairy Development & Fisheries Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Pay and Accounts Officer, A.P., Ibrahimpatnam are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The CEO, APCFSS, Ibrahimpatnam

The Animal Husbandry, Dairy Development & Fisheries Department, AP Secretariat, Velagapudi

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG.I) & (BG.II) Department

The Accountant General, AP, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Animal Husbandry, Dairy Development & Fisheries Secretariat

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2415 Agricultural Research and Education							
S.M.H. 03 Animal Husbandry							
M.H. 120 Assistance to Other Institutions							
G.S.H. 11 State Development Schemes							
S.H. 04 Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	3,41,28,000	3,41,27,000	0	0	1,000	3,41,28,000	0
D.H. 320 Contributions							
S.D.H. 325 Insurance	2,25,80,000	56,45,000	56,45,000	56,45,000	56,45,000	2,25,80,000	0
M.H. 277 Education							
S.H. 04 Assistance to Sri Venkateswara Veterinary University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	43,95,63,000	11,79,09,000	10,18,72,500	10,98,90,750	10,98,90,750	43,95,63,000	0
S.D.H. 312 Other Grants-in-Aid	61,34,89,000	15,34,73,000	15,32,71,500	15,33,72,250	15,33,72,250	61,34,89,000	0
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 19 Animal Husbandry, Dairy Development and Fisheries Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,26,000	32,000	30,500	31,500	32,000	1,26,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 134 Hiring of Private Vehicles	5,40,000	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	48,000	12,000	12,000	12,000	12,000	48,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 138 Office Expenses - Internet Charges	15,000	4,000	3,500	3,500	4,000	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	38,000	37,000	37,000	38,000	1,50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,50,000	38,000	37,000	37,000	38,000	1,50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	60,000	15,000	15,000	15,000	15,000	60,000	0
Total	**1,11,11,99,000**	**31,15,16,000**	**26,11,46,000**	**26,92,66,500**	**26,92,70,500**	**1,11,11,99,000**	**0**

DDO Annexure

Department: **Animal Husbandry, Dairy Development & Fisheries Secretariat**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2415031201104310312VN	27001701028	0	0	0	1,000	1,000
2415031201104320325VN	27001701028	0	56,45,000	56,45,000	56,45,000	1,69,35,000
2415032770004310311VN	27001701028	0	10,18,72,500	10,98,90,750	10,98,90,750	32,16,54,000
2415032770004310312VN	27001701028	0	15,32,71,500	15,33,72,250	15,33,72,250	46,00,16,000
3451000900019110111VN	27001701028	0	30,500	31,500	32,000	94,000
3451000900019130131VN	27001701028	0	12,000	12,500	12,500	37,000
3451000900019130134VN	27001701028	0	1,35,000	1,35,000	1,35,000	4,05,000
3451000900019130135VN	27001701028	0	50,000	50,000	50,000	1,50,000
3451000900019130136VN	27001701028	0	12,000	12,000	12,000	36,000
3451000900019130137VN	27001701028	0	25,000	25,000	25,000	75,000
3451000900019130138VN	27001701028	0	3,500	3,500	4,000	11,000
3451000900019130139VN	27001701028	0	37,000	37,000	38,000	1,12,000
3451000900019240241VN	27001701028	0	37,000	37,000	38,000	1,12,000
3451000900019510511VN	27001701028	0	15,000	15,000	15,000	45,000
	Total	**0**	**26,11,46,000**	**26,92,66,500**	**26,92,70,500**	**79,96,83,000**